

Mifflin Borough Council Profit & Loss Budget Overview January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
41000 · Real Estate Tax Income	41,095.08
41100 · Delinquent RE Tax Income	0.00
41200 · Per Capita Tax Income	2,622.36
41300 · Realty Transfer Tax Income	999.96
41400 · Earned Income Tax Income	45,000.00
41500 · License & Permits Income	0.00
41600 · Fines & Forefeits	
41610 · Crime Fines	399.96
41620 · Vehicle Fines	2,199.96
41630 · Local Fines Income	0.00
41640 · State Police Fines Income	999.96
41650 · Parking Ticket Fines	300.00
41600 · Fines & Forefeits - Other	0.00
Total 41600 · Fines & Forefeits	3,899.88
41700 · State - Liquid Fuels Income	15,504.00
42600 · Public Safety Income	
42620 · Police Report Income	0.00
Total 42600 · Public Safety Income	0.00
49000 · Interest Income	999.96
49400 · Building Use Elections	15.00
49999 · Cash Investment Income	0.00
49500 · Uncategorized Income	0.00
Total Income	110,136.24
Gross Profit	110,136.24
Expense	
53900 · POLICE POSTAGE	49.92
51000 · COMPENSATION	
51100 · Secretary's Wages	18,216.84
51200 · Tax Collector's Wages	2,000.04
51300 · Council's Wages	4,800.00
51500 · Labor Wages	13,500.00
Total 51000 · COMPENSATION	38,516.88
52000 · GENERAL GOVT BLDGS & PLANT	
52100 · Communications & Internet	619.20
52200 · Codes Enforcement Expense	6,000.00
52300 · Shop Supplies	724.92
52400 · Small Tools & Minor Equipment	499.92
52500 · Street Signs & Markings Expense	0.00
52600 · Repairs & Maintenance	48.66
52700 · Equipment/Tool Rentals	249.96
52900 · Water	420.00
52000 · GENERAL GOVT BLDGS & PLANT - Other	0.00
Total 52000 · GENERAL GOVT BLDGS & PLANT	8,562.66
53000 · POLICE EXPENSE	
53100 · Police Wages-Mifflin	13,000.06
53200 · Police Tactical Gear	499.92
53300 · Police Fuel Expense	499.92
53400 · Police Supplies/Equipment	499.92
53500 · Police Communications Expense	1,699.92
53700 · Police Repairs & Maintenance	999.96
53800 · Police Uniforms	499.92
53000 · POLICE EXPENSE - Other	0.00
Total 53000 · POLICE EXPENSE	17,699.62

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54000 · GENERAL GOVT EXPENSE	
54100 · Advertising Expense	0.00
54200 · Bank Service Charges	0.00
54400 · Dues and Subscriptions	499.92
54500 · Office Supplies	999.96
54600 · Postage and Delivery	499.92
54700 · Fines & Penalties	0.00
54800 · Solicitor/Legal Services	499.92
54900 · Professional Services	499.92
	2,999.64
Total 54000 · GENERAL GOVT EXPENSE	2,999.64
55000 · INSURANCE & BONDS	
55100 · General Liability	2,090.00
55200 · Property & Equipment	3,265.00
55300 · Auto Insurance	1,492.00
55400 · Public Officials Liability	2,812.00
55500 · Police Liability Insurance	2,609.00
55700 · Secretary Bond	490.00
55800 · Treasurer Bond	0.00
55900 · Workers' Compensation Insurance	1,305.00
	14,063.00
Total 55000 · INSURANCE & BONDS	14,063.00
56000 · TAX COLLECTOR EXPENSES	
56100 · Tax Collector Supplies Expense	99.96
	99.96
Total 56000 · TAX COLLECTOR EXPENSES	99.96
56400 · PAYROLL TAX EXPENSE	
56410 · FICA & MEDICARE EMPLOYER	5,000.04
56420 · PSAB Unemployment Expense	2,199.96
56400 · PAYROLL TAX EXPENSE - Other	0.00
	7,200.00
Total 56400 · PAYROLL TAX EXPENSE	7,200.00
56500 · MAINTENANCE	
56510 · Truck Maintenance	499.92
56520 · Shop Tools Expense	249.96
56530 · Tractors Expense	
John Deere Expense	0.00
56530 · Tractors Expense - Other	999.96
	999.96
Total 56530 · Tractors Expense	999.96
56540 · Maint Truck Fuel	699.96
56500 · MAINTENANCE - Other	0.00
	2,449.80
Total 56500 · MAINTENANCE	2,449.80
56750 · STREET LIGHTING - GF	
Mifflin Borough Shed Lighting	360.00
Electric	1,500.00
New Bridge Street Lighting	1,200.00
Mowery Street Light	300.00
Walking Bridge Lighting	499.92
LED Street Lights	9,000.00
56750 · STREET LIGHTING - GF - Other	0.00
	12,859.92
Total 56750 · STREET LIGHTING - GF	12,859.92
57000 · FIRE EXPENSE	
Fire Donation	1,500.00
Fire Hydrant Expense	1,000.00
Volunteer Fire Relief	0.00
	2,500.00
Total 57000 · FIRE EXPENSE	2,500.00
58000 · REFUSE - GENL GOVT EXPENSE	

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58100 · Garbage - Refuse Utilities	0.00
Total 58000 · REFUSE - GENL GOVT EXPENSE	0.00
59000 · Solid Waste Collection & Dispos	0.00
60000 · HIGHWAY - GENL GOVT	
60100 · Truck Maintenance	0.00
60400 · Storm Sewers & Drains - Highway	0.00
60700 · Bank Service Charge - Hwy	0.00
Total 60000 · HIGHWAY - GENL GOVT	0.00
61000 · WEED CONTROL	
61200 · Equipment -minor	0.00
61300 · Mowing Fuel Expense	450.00
Total 61000 · WEED CONTROL	450.00
62000 · RECREATION EXPENSE	
62100 · Playground Expense	300.00
62300 · Water Ballfields	199.92
62000 · RECREATION EXPENSE - Other	0.00
Total 62000 · RECREATION EXPENSE	499.92
63000 · CIVIL & MILITARY CELEBRATIONS	
63100 · Holiday Lighting	150.00
Total 63000 · CIVIL & MILITARY CELEBRATIONS	150.00
402.00 · Auditor Expense	35.00
408.00 · Engineering Expense	499.92
423.00 · Human Services	
423.54 · Donation - Food Pantry/Sun Home	500.00
Total 423.00 · Human Services	500.00
452.00 · Participant Recreation (pool)	
452.54 · Donation - Pool	500.00
Total 452.00 · Participant Recreation (pool)	500.00
456.00 · Library Expense	
456.54 · Donation - Library	500.00
Total 456.00 · Library Expense	500.00
Total Expense	110,136.24
Net Ordinary Income	0.00
Net Income	0.00